

# JACKSON COUNTY ESD 2

## 2025-26 ADOPTED BUDGET

EXPENDITURES	25-26 PROPOSED
2024-25 TAX COLLECTIONS	\$270,623.00
LEGAL FEES	\$ 10,000
APPRASIAL FEES	\$ 10,000
AUDIT FEES	\$ 4,500
TAX COLLECTION FEES	\$ 1,000
ESD INSURANCE D&O	\$ 2,000
ESD OFFICE SUPPLY	\$ 4,000
COMMUNITY OUTREACH	\$ 1,000
ESD SEMINARS & TRAINING	\$ 500
PROF ORG. MEMBERSHIP	\$ 1,000
MILEAGE REIMBURSEMENT ESD COMMISSIONERS	\$ 500
REPAIR & MAINTENANCE	\$ 12,000
EQUIPMENT PURCHASE	\$ 10,000
BOOKKEEPING & WEBSITE SERVICES	\$ 6,000
CONTRACTED SERVICES	\$ 64,820
CAPITOL OUTLAY \$647,534.15 VEHICLE. LAND, BUILDING PURCHASE	
PURCHASE 2 TRUCKS, RADIOS \$300,000.00 <\$156,697.00>	\$143,303
TRANSFER FROM CO	156,697.00
TOTAL BUDGET	\$427,320.00